



## 2009-2010 CAPITAL IMPROVEMENT PROJECTS

*Appendix*

### ACQUIRED SYSTEM

53100	CITRUS SPRINGS TO MEADOWCREST	400,000
56300	CITRUS SPRINGS TO MEADOWCREST	3,000,000
56300	RESUSE TO SUGARMILL GOLF COURS	735,844
		<b>4,135,844</b>

### AVIATION CIP

59100	CR - SURVEYING/CLEARING	25,000
59100	CR TAXIWAY RELOCATION	22,309
59100	INV - AIRCRAFT RAMPS	100,000
59100	INV - SURVEYING/CLEARING	7,890
56300	LIGHTNING PRCTECTION - INV	56,000
56300	LIGHTNING PROTECTION	107,000
56300	LIGHTNING PROTECTION - CR	102,000
		<b>420,199</b>

### BOATING IMPROVEMENTS

56326	BARGE CANAL BOAT RAMP	200,000
56326	CHASSAHOWITZKA BOAT RAMP	155,400
		<b>355,400</b>

### CAP IMPROVEMENT PROG-ADA

54100	COMMUNICATIONS SERVICES	1,000
55270	COMPUTER ACCESSORIES	500
53400	CONTRACTUAL SERVICES	3,500
56300	IMPROVE OTHER THAN BLDGS	19,000
54201	POSTAGE	100
53100	PROFESSIONAL SERVICES	4,000
55216	SIGNAGE	1,900
		<b>30,000</b>

### CAPITAL IMPROVEMENT PROG

53100	BEACH RENOURISHMENT	15,000
56300	BEACH RENOURISHMENT	35,000
56300	CHASSAHOWITZKA CAMPGROUND	30,000
56200	CHILLER #3	100,000
53100	DOCUMENT IMAGING	260,075
56200	FIRE SPRINKLER - JAIL	120,000
53100	FT ISLAND RENOURISHMENT	50,000
56200	HEALTH DEPT RENOVATIONS	85,664
54604	HISTORIC COURTHOUSE REPAIRS	85,000
56100	LAND ACQUISITION	332,084
56300	LECANTO FUEL SITE FIRE SUPP	50,000
56400	LGB/HD GENERATORS	26,343
56200	RE-ROOF OLD SIDE JUDICIAL	200,000
55275	REPLACE HANSEN SYSTEM	70,000
56200	RESOURCE CENTER LOBBY RENOV	10,077
53100	RESOURCE CENTER PARKING LOT	1,500



## 2009-2010 CAPITAL IMPROVEMENT PROJECTS

*Appendix*

56300	RESOURCE CENTER PARKING LOT	99,200
56400	SCHOOL EMERGENCY GENERATORS	155,042
56400	UPGRADE PHONEMAIL SYSTEM	74,100

**1,799,085**

### CCU UTIL REN/REPLCMT

56400	METER REPLACEMENT	146,502
54605	MISC RENEWAL & REPLACEMENT	30,633
53100	MISC. RENEWAL/REPLACEMENT	46,300
56300	MISC. RENEWAL/REPLACEMENT	469,600
56400	MISC. RENEWAL/REPLACEMENT	522,413
56300	PUMP STATION/MANHOLE REHAB	58,559
53100	SUGARMILL WOODS WWLS	92,000
56300	SUGARMILL WOODS WWLS	508,000
56300	WELL REHABS	97,975

**1,971,982**

### CCU WATER CONN FEES

56300	CAB PUMPING CAP UPGRADE	75,000
56300	FIRE HYDRANTS	154,000
56300	GENERAL INFILL	623,701
53100	GENERAL INFILL PROJECTS	7,599
56300	GOLDEN TERRACE IMPROVEMENTS	50,000
56300	OAK FOREST MISC IMPROVEMENTS	50,000
56300	ROSEMONT ROLLING GREEN	61,000
53100	SWM WTP#2 STORAGE TANK	7,892
53100	WATER INFILL	75,000
56300	WATER INFILL	675,000

**1,779,192**

### CCU WWTR CONN FEES

56300	APACHE SHORES INTERCONNECT	148,830
56300	GENERAL INFILL PROJECTS	201,435
56300	HOMOSASSA FORCE MAIN	254,839
53100	O&M TELEMETRY & SYSTEMS	150,000
56300	O&M TELEMETRY & SYSTEMS	69,000
53100	SOUTH DUNELLON WWTP	22,820
56300	SOUTH DUNELLON WWTP	242,283
56300	SWM WASTEWATER LIFT STATION	142,000
53100	WASTEWATER INFILL	25,000
56300	WASTEWATER INFILL	225,000

**1,481,207**

### CITRUS CO UTILITIES

56400	150 KW PORTABLE GENERATOR	37,500
56300	ACCESS ROAD & PARKING SWM	48,258
56300	ACCESS ROAD TO PINE RIDGE	12,593
56400	CAB REPLACEMENT GENERATOR	250,000



## 2009-2010 CAPITAL IMPROVEMENT PROJECTS

*Appendix*

56400	CITRUS SPRINGS WWTP AERATOR	15,000
53100	CITRUS SPRINGS WWTP	75,000
53100	FOXWOOD WATER CONNECT	15,000
56300	FOXWOOD WATER CONNECT	60,000
56400	GENERATOR AND TRANSFER SWITCH	100,000
56400	LOAD BANK TEST	18,000
53100	MEADOWCREST LS #1	15,000
56400	MEADOWCREST LS #1	75,000
53100	O&M HARDWARE & SYSTEMS	19,700
56300	O&M HARDWARE & SYSTEMS	199,300
56300	SATELLITE IMPROVEMENT	60,000
53100	SEWER SYSTEM MODELING	75,000
56400	SPARE 100 HP MOTOR	8,000
56400	VACUUM TRUCK	160,000
53100	WATER SYSTEM MODELING	150,000

**1,393,351**

### **CITRUS SPRINGS MSBU**

54625	BLVD BEAUTIFICATION	40,000
55216	DIRECTIONAL SIGNS	100,000
56305	FIRE HYDRANT	60,000
56549	ROAD RESURFACING	300,000
56549	ROAD RESURFACING	200,000
54306	STREET LIGHTS	10,000

**710,000**

### **COMMUNITY DEVELOPMENT**

53100	TRANSPORTATION PLANNING	36,000
53100	TRANSPORTATION PLANNING	20,000

**56,000**

### **COUNTY SYSTEM**

53100	486/491 WIDENING	248,500
56300	486/491 WIDENING	994,000
56300	BRENTWOOD WWTP	2,000,000
56300	BRENTWOOD/MEADOW LIFTSTATION	1,400,000
53100	CANTERBURY MASTER LIFT STATION	140,000
56300	CANTERBURY MASTER LIFT STATION	560,000
53100	CR486 MEADOWCREST TO BLK DIAM	199,571
56300	CR486 MEADOWCREST TO BLK DIAM	998,000
56300	MEADOWCREST WWTP	1,987,795
56300	NORTH CROFT UTILITY	148,979
56300	POINT O WOODS WWTP	705,660
56300	SOUTH CROFT UTILITY PROJECT	750,000
53100	SR44 - ENTERPRISE TO CRY OAK	10,600

**10,143,105**

### **GENERAL FUND CIP**



## 2009-2010 CAPITAL IMPROVEMENT PROJECTS

*Appendix*

56100	COURTHOUSE ANNEX	450,000
56300	COURTHOUSE ANNEX	235,000
53100	ELECTIONS BUILDING	200,000
56100	LAND ACQUISITION	363,000
		<b>1,248,000</b>
<b>GEOGRAPHIC INFORMATION</b>		
53400	PARCEL MAP UPDATE	40,000
		<b>40,000</b>
<b>LIBRARIES</b>		
60080	CENTRAL RIDGE WINDOW REPAIR	100,000
56400	SELF CHECK-OUT STATIONS	45,000
		<b>145,000</b>
<b>LONG TERM CARE</b>		
54912	MINOR PERMIT MOD 7 ACRE REHAB	250
54912	REMEDIAL GAS VENT CONSTR PERMI	5,000
56300	REMEDIAL GAS VENT CONSTRUCTION	350,000
53100	REMEDIAL GAS VENT DESIGN	50,000
56400	REMEDIAL GAS VENTING EQUIPMENT	50,000
		<b>455,250</b>
<b>MAINTENANCE OPERATIONS</b>		
54626	SHERIFF ADMIN BUILDING	10,140
		<b>10,140</b>
<b>PARK IMPACT FEES/DIST 1</b>		
53100	BLUE BIRD SPRINGS PARK	25,000
60170	HUNTER SPRINGS	25,933
60170	NW 2ND AVENUE	10,000
		<b>60,933</b>
<b>PARK IMPACT FEES/DIST 2</b>		
56300	CENTRAL RIDGE DISTRICT PARK	5,000
		<b>5,000</b>
<b>PARK IMPACT FEES/DIST 3</b>		
53100	HOMOSASSA PARK	89,000
		<b>89,000</b>
<b>PARK IMPACT FEES/DIST 4</b>		
53100	EDEN PARK	25,000
56200	EDEN PARK	6,180
53100	SPORTSMANS PARK	42,227
56300	SPORTSMANS PARK	55,000
		<b>128,407</b>
<b>RESERVES AND TRANSFERS</b>		
59128	GENERAL WATER QUALITY	50,000



## 2009-2010 CAPITAL IMPROVEMENT PROJECTS

*Appendix*

		<b>50,000</b>
<b>RESIDENTIAL/MAJOR ROAD</b>		
56368	BEVERLY HILLS DRA	71,303
56547	BRIDGE REPAIRS	100,000
56351	CR 486 - FOREST RIDGE TO SR 44	1,982,929
56515	CR491 & MUSTANG/CR491 & SR44	128,207
56357	CROFT ROAD INTERSECTION IMP	1,667,687
56515	INTERSECTION IMPROVEMENTS	100,000
56320	ISLAMIRADA DRAINAGE	614,475
56368	IVANHOE TERRACE	57,682
56547	MISC BRIDGE REPAIRS	414,299
56563	MISC DRAINAGE	239,338
56563	MISC. DRAINAGE	150,000
56377	OTTAWA AVENUE	1,000,000
56377	OTTAWA TO QUARTZ RD CONN	849,627
56364	PILOT POINT CROSSING	654,779
56549	ROAD RESURFACING	2,489,000
56549	ROAD RESURFACING	2,925,190
56376	ROOSEVELT BLVD DRAINAGE	652,148
56374	SCHOOL ROADWAYS	100,000
56542	STRIPING	400,000
53100	TRANSPORTATION CONSULTANT	30,000
56370	WITHLAPOPKA CAUSEWAY	250,000
56370	WITHLAPOPKA CAUSEWAY	158,964
		<b>15,035,628</b>
<b>ROAD IMPACT FEES/DIST A</b>		
56351	486 PHASE II	234,228
56339	CR491 - 486 TO 44 DESIGN	563,851
		<b>798,079</b>
<b>ROAD IMPACT FEES/DIST B</b>		
56351	486 PHASE II	22,489
		<b>22,489</b>
<b>ROAD IMPACT FEES/DIST C</b>		
56351	486 PHASE II	68,386
56339	CR491 - 486 TO 44 DESIGN	2,000,000
		<b>2,068,386</b>
<b>ROAD IMPACT FEES/DIST D</b>		
56351	486 PHASE II	86,807
56357	CROFT AVE INTERSECTION IMPR	928,023
		<b>1,014,830</b>
<b>SOLID WASTE CIP</b>		
53100	CITIZEN SERVICE AREA REPAIRS	350,000
56300	CITIZEN SERVICE AREA REPAIRS	900,000



## 2009-2010 CAPITAL IMPROVEMENT PROJECTS

*Appendix*

56300	GAS CONTROL SYSTEM 2007-06	564,000
53100	GAS CONTROL SYSTEM DESIGN 2007	136,000
53100	LEACHATE PIPE REMEDIATION	100,000
56300	LEACHATE PIPE REMEDIATION	900,000
53100	PHASE 2 LANDFILL CONSTRUCTION	275,000
56300	PHASE 2 LANDFILL CONSTRUCTION	3,000,000
53100	RECLOSURE ENG. SERVICES	140,000
56300	RECLOSURE OF 7-ACRE CELL	1,505,000
54912	S2005-07 BUILDING PERMIT	150
53100	S2005-07 RECYCLING CENTER	25,000
56100	S2005-07 RECYCLING CENTER	50,000
56300	S2005-07 RECYCLING CENTER	35,000
54912	S2005-07 SWFWMD PERMIT	200
		<b>7,980,350</b>

### VISITOR & CONV BUREAU

58221	THREE SISTERS SPRING	100,000
		<b>100,000</b>
		<b>53,526,857</b>